

Five-Year Schedule of Proposed Water Rates

Rate	Unit	Current Rate	Monthly Rate, Effective				
			Nov 1, 2019	Jul 1, 2020	Jul 1, 2021	Jul 1, 2022	Jul 1, 2023
Base Rate	Residential, Commercial, Other [a]	\$25.33	\$27.36	\$29.54	\$31.91	\$34.46	\$37.22
	Apartments [b]	\$31.80	\$34.34	\$37.09	\$40.06	\$43.26	\$46.72
	Apartments (each additional Unit [b])	\$6.47	\$6.99	\$7.55	\$8.15	\$8.80	\$9.51
	Outside City [c]	\$75.99	\$82.07	\$88.63	\$95.73	\$103.38	\$111.65
Usage Tier	Metered Service (0 - 500 CF)	Base Rate *	n/a	n/a	n/a	n/a	n/a
	Metered Service (501 - 1,000 CF)	\$1.17	n/a	n/a	n/a	n/a	n/a
	Metered Service (1,001 - 2,000 CF)	\$1.43	n/a	n/a	n/a	n/a	n/a
	Metered Service (2,001 - 3,000 CF)	\$1.72	n/a	n/a	n/a	n/a	n/a
	Metered Service (3,001 - 4,000 CF)	\$2.14	n/a	n/a	n/a	n/a	n/a
	Metered Service (Greater than 4,000 CF)	\$2.63	n/a	n/a	n/a	n/a	n/a
Usage Tier	Metered Service (0 - 500 CF)	n/a	Base Rate *	Base Rate *	Base Rate *	Base Rate *	Base Rate *
	Metered Svc. (Greater than 500 CF) per CCF	n/a	\$1.79	\$1.93	\$2.09	\$2.26	\$2.44
Flat Rate	School - GHS	\$1,090.51	\$1,177.75	\$1,271.97	\$1,373.73	\$1,483.63	\$1,602.32
	School - GMS	\$1,160.85	\$1,253.72	\$1,354.02	\$1,462.34	\$1,579.32	\$1,705.67
	School - GES	\$1,160.85	\$1,253.72	\$1,354.02	\$1,462.34	\$1,579.32	\$1,705.67
	School - OLM	\$984.97	\$1,063.77	\$1,148.87	\$1,240.78	\$1,340.04	\$1,447.24
	Other Non-Metered / Flat Rate	[d]	[d]	[d]	[d]	[d]	[d]

CF represents cubic feet. CCF represents 100 cubic feet. One cubic foot is equivalent to 7.48 gallons. 500 cubic feet is equivalent to 3,740 gallons.

* The base rate includes the first 500 cubic feet of water supplied, or fraction thereof.

[a] Base rate for this class includes all customers other than: apartments; outside city; schools; and other non-metered / flat rate customers.

[b] For master water metered apartment complexes, each separate apartment unit will be charged a per unit fee in addition to either the initial base rate or meter reading fee, whichever is larger.

[c] For all water supplied by the City to a water service connection outside the City, the minimum rates and or charges for rendering such services shall be three (3) times the applicable minimum rates and charges for similar service within the City.

[d] For all water supplied through a non-metered service connection, a flat month charge shall be made that shall be determined by the City Council and based upon the estimated quantity of water supplied at the metered rates specified above, as determined by the character of use, but in no case less than the base rate specified above.

Five-Year Schedule of Proposed Sewer Rates

Class	Unit	Current Rate	Monthly Rate, Effective				
			Nov 1, 2019	Jul 1, 2020	Jul 1, 2021	Jul 1, 2022	Jul 1, 2023
Residential	per dwelling unit [a]	\$27.30	\$29.48	\$31.84	\$34.39	\$37.14	\$40.11
Apartments	per dwelling unit [a]	\$22.88	\$24.71	\$26.69	\$28.82	\$31.13	\$33.62
Mobile Homes	per dwelling unit [a]	\$19.45	\$21.01	\$22.69	\$24.50	\$26.46	\$28.58
School, primary	per avg daily attendance [b]	\$0.36	\$0.39	\$0.42	\$0.45	\$0.49	\$0.53
School, secondary	per avg daily attendance [b]	\$0.55	\$0.59	\$0.64	\$0.69	\$0.75	\$0.81
Commercial, base	each	\$19.45	\$21.01	\$22.69	\$24.50	\$26.46	\$28.58
Commercial, volume	per CCF over 700 CF [c]	\$0.020	\$0.022	\$0.023	\$0.025	\$0.027	\$0.029
Restaurant, base	each	\$27.30	\$29.48	\$31.84	\$34.39	\$37.14	\$40.11
Restaurant, volume	per CCF over 1,000 CF [c]	\$0.035	\$0.038	\$0.041	\$0.044	\$0.048	\$0.051
Light Industry	each	\$124.85	\$134.84	\$145.63	\$157.28	\$169.86	\$183.45
Heavy Industry	each [d]						
A	Saputo	\$39,207	\$42,344	\$45,731	\$49,390	\$53,341	\$57,608
	Hillview	\$4,949	\$5,345	\$5,773	\$6,234	\$6,733	\$7,272
B	per pound of biochemical oxygen demand discharge	\$0.17	\$0.18	\$0.20	\$0.21	\$0.23	\$0.25
C	per million gallons of actual flow	\$139.42	\$150.57	\$162.62	\$175.63	\$189.68	\$204.85

CF represents cubic feet. CCF represents 100 cubic feet. One cubic foot is equivalent to 7.48 gallons.

[a] One dwelling unit shall be assigned to each separate residential living unit consisting of, but not limited to, the following: single-family residence; apartment unit; duplex unit; mobile home unit.

[b] Based on the number of students as measured by average daily attendance.

[c] Based on each month's actual water usage.

[d] Monthly sewer charges based on the following formula for "permitted" flows and loadings. Charge Per Month = A + B + C where;

A = Individual Plant Base Rate

B = Allocated Cost Per Pound of Biochemical Oxygen Demand (BOD) Discharge

C = Allocated Cost Per Million Gallons of Actual Flow

*Values for BOD will be determined at the entry point to the public sewage system, utilizing sampling, analysis, and flow measurement procedures established by the City for determining the respective characteristics of the discharge.

*Discharges in excess of permitted flows and loadings may result in penalty charges in excess of the monthly charges.