



AGENDA
CITY OF GUSTINE
CITY COUNCIL
COUNCIL CHAMBERS, CITY HALL
352 5th STREET GUSTINE, CALIFORNIA
JUNE 16, 2015 – 6:30 P.M.

CALL TO ORDER - PLEDGE OF ALLEGIANCE

ROLL CALL

Council Members: Hasness – Nagy – Anderson - Mayor Pro Tem Oliveira - Mayor Brazil

PRESENTATIONS

1. **Water Workshop**
Kathryn Reyes, Public Works Director
2. **Drought Tolerant Landscaping**
Mark Hollingsworth

ORAL COMMUNICATIONS

At this time, any person may comment on any item which is not on the agenda. PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD. Action will not be taken on the topic unless deemed an urgency matter by a 3/5 vote of the City Council. Topics not considered an urgency matter may be referred to City staff and/or placed on a subsequent agenda for consideration, by a 3/5 vote of the City Council.

Members of the public, who have questions regarding a specific agenda item, may comment on that item before consideration of that item, when recognized by the Mayor.

CONSENT CALENDAR

All matters listed under the Consent Calendar are considered routine and may be approved by one action of the City Council, unless any member of the City Council wishes to remove an item for separate consideration.

Are there any items on the consent calendar that any member of the public would like to comment on?

3. **Minutes of the June 2, 2015 Regular Meeting**
Recommendation: Review and approve
4. **Warrants**
Recommendation: Review and approve

ADMINISTRATIVE AGENDA

5. **Consider Request from Gustine Pentecost Society for Use of City Services and Street Closures**
 1. *Receive Staff Report*
 2. *Receive Public Comment*
 3. *Consider a motion to approve the use of City services and street closures*

6. **Consider Request from Independence Day in the Park Volunteer Committee for Street Closures, Staff Services and Use of Henry Miller Park**
 1. *Receive Staff Report*
 2. *Receive Public Comment*
 3. *Consider a motion to approve the request for street closures, staff services and the use of Henry Miller Park on July 4, 2015*

7. **Consider a Resolution Establishing an Appropriations Limit and Certifying the Population Estimate for Fiscal Year 2015-2016**
 1. *Receive staff report*
 2. *Receive public comment*
 3. *Consider a motion to approve the resolution*

8. **Consider Adopting a Preliminary City Budget for Fiscal Year 2015-2016**
 1. *Receive Staff Report*
 2. *Receive public comment*
 3. *Consider a motion to adopt the preliminary budget*

9. **Consider a Resolution Authorizing Award of CMAQ Highway 140 Class II Bike Lanes Project**
 1. *Receive staff report*
 2. *Receive public comment*
 3. *Consider a motion to approve the resolution*

CITY DEPARTMENT REPORTS

CITY MANAGER REPORT

CITY COUNCIL REPORTS

CLOSED SESSION

1. **CONFERENCE WITH LABOR NEGOTIATOR.** Pursuant to Government Code Section 54957.6. Agency Negotiator: City Manager: Employee organization: City of Gustine Clerks Association.

2. **CONFERENCE WITH LABOR NEGOTIATOR.** Pursuant to Government Code Section 54957.6. Agency Negotiator: City Manager: Employee organization: City of Gustine Public Works Association.

3. **CONFERENCE WITH LABOR NEGOTIATOR.** Pursuant to Government Code Section 54957.6. Agency Negotiator: City Manager: Employee organization: City of Gustine Police Officers Association.

4. **CONFERENCE WITH LABOR NEGOTIATOR-** Pursuant to Government Section 54957.6 Agency Negotiator: City Manager: Unrepresented Employee: Chief Wastewater Operator

5. **CONFERENCE WITH LABOR NEGOTIATOR-** Pursuant to Government Section 54957.6 Agency Negotiator: Mayor: Unrepresented Employee: Finance Manager

6. **CONFERENCE WITH LABOR NEGOTIATOR-** Pursuant to Government Section 54957.6 Agency Negotiator: Mayor: Unrepresented Employee: Chief of Police

7. **CONFERENCE WITH LABOR NEGOTIATOR- Pursuant to Government Section 54957.6 Agency Negotiator: Mayor: Unrepresented Employee: Public Works Director**
8. **PUBLIC EMPLOYEE APPOINTMENT. Pursuant to Government Code section 54957.**
Title: City Attorney

ADJOURNMENT

Note:

1. *In compliance with the Americans with Disabilities Act, a disabled person requesting a disability-related modification or accommodation to participate in this meeting, must contact City Hall at (209) 854-6471 or (209) 854-2127 (fax). Requests must be made as early as possible, preferably one-full business day before the start of the meeting.*
2. *Any document provided to a majority of the City Council regarding any open session item on this agenda is available for public inspection during normal business hours at the front counter of City Hall located at 352 5th Street, Gustine, CA. Documents or writings received after the general distribution of the agenda are also available for inspection.*

CERTIFICATION

I, Melanie Correa, Deputy City Clerk, do hereby declare under penalty of perjury that the foregoing agenda was posted at the Gustine City Hall, 352 5th Street, Gustine CA and made available for public review on this 11th day of June, 2015, at or before 5:00 p.m.



Melanie Correa

**MINUTES OF
REGULAR MEETING
JUNE 2, 2015**

CALL TO ORDER - PLEDGE OF ALLEGIANCE

The Mayor called the meeting to order at 6:31 P.M. and conducted the pledge of allegiance.

ROLL CALL

Council Members: Hasness, Anderson, Nagy, Oliveira, Brazil

Staff Present: City Manager Sean Scully, Police Chief Doug Dunford, Fire Chief Pat Borrelli, Public Works Director Kathryn Reyes, City Attorney Josh Nelson, Police Officer Telan Hosaka, and Deputy City Clerk Melanie Correa

PRESENTATIONS

1. Certificate of Recognition

Simranjit Kaur, Gustine High School Student Representative

Mayor Brazil presented a certificate of recognition to Simranjit Kaur.

2. Proclamation in Recognition of National Public Works Week

Mayor Brazil presented the proclamation to Public Works Director Reyes.

3. Recognition of Service

Fire Chief Pat Borrelli

The Mayor presented Fire Chief Borrelli with a commemorative desk clock. Fire Chief Borrelli introduced his department and thanked his family and friends. Leroy Onstine also presented Fire Chief Borrelli with a plaque from the department. Council also extended their thanks to Fire Chief Borrelli. City Manager Scully and Rich Ford also expressed their thanks.

Mayor Brazil announced a short recess at 6:57 P.M. The meeting was called back to order at 7:15 P.M.

ORAL COMMUNICATIONS

Tom Homen, of Newman, CA, expressed his concern for the continuation of the kids fishing in the pond at Schmidt Park. He also asked Council to consider a junior hunting opportunity.

CONSENT CALENDAR

4. Minutes of the May 19, 2015 Regular Meeting

Recommendation: Review and approve

5. Minutes of the May 26, 2015 Special Meeting

Recommendation: Review and approve

6. Warrants

Recommendation: Review and approve

The Mayor introduced the consent calendar, there was no public comment. Council member Nagy made a motion to approve the consent calendar. The motion was seconded by Council member Anderson, and carried 5-0.

ADMINISTRATIVE AGENDA

7. Consider Request from Gustine Unified School District Food Service Department for Use of Henry Miller and Pioneer Parks

- 1. Receive Staff Report*
- 2. Receive Public Comment*
- 3. Consider a motion to approve the use and fee waiver request*

City Manager Scully presented the staff report. Bart Garcia, inquired about the dates and times of the program. Mayor Pro Tem Oliveira made a motion to approve the use of Henry Miller and Pioneer parks. The motion was seconded by Council member Hasness, and carried 5-0.

8. Consider Request for Use of City Streets and Services for the Annual Fourth of July Parade

- 1. Receive Staff Report*
- 2. Receive Public Comment*
- 3. Consider a motion to approve the use of City streets and City services, and make determination on overtime costs*

Officer Hosaka presented the staff report. There was no public comment. Mayor Pro Tem Oliveira made a motion to approve the request for use of streets for the Fourth of July parade. The motion was seconded by Council member Anderson, and carried 5-0.

9. Consider Request for Use of City Streets and Services for the Annual Fourth of July Fireworks Display

- 1. Receive Staff Report*
- 2. Receive Public Comment*
- 3. Consider a motion to approve the use of City streets and City services, and make determination on overtime costs.*

Mayor Pro Tem Oliveira and Mayor Brazil excused themselves from the Chamber at 7:26 P.M. due to conflict of interest. Police Chief Dunford presented the staff report. There was no public comment. Council member Hasness made a motion to approve the use of streets and City services for the Fourth of July fireworks display. The motion was seconded by Council member Anderson, and carried 3-0 with Mayor Pro Tem Oliveira and Mayor Brazil absent. Mayor Pro Tem Oliveira and Mayor Brazil returned to the Chamber at 7:29 P.M.

10. PUBLIC HEARING to Consider Introduction and Waiving of Further Readings of an Ordinance Replacing Title 7 Chapter 7 Article 5 Pertaining to Anti-Graffiti Rules and Regulations

- 1. Receive Staff Report*
- 2. Open the Public Hearing*
- 3. Close the Public Hearing*
- 4. Consider a motion to introduce and waive the first reading*

City Manager Scully and Police Chief Dunford presented the staff report. The Mayor opened the public hearing at 7:41 P.M. Derek Alexander, of 72 Via Jodi, Gustine, expressed his concerns with the proposed changes from a homeowners

perspective. City Manager Scully provided information toward his concern. Bart Garcia, of 1320 Bonta Ave, Gustine, expressed his opinion. The Mayor closed the public hearing at 7:49 P.M. After a lengthy conversation, Council member Nagy made a motion to approve the ordinance as is with the grammatical fixes. The motion was seconded by Council member Hasness, and carried 5-0.

CITY DEPARTMENT REPORTS

Police Chief Dunford advised that the recently published picture in the Standard of a recent apprehension was taken by a police car camera. He also advised on the upcoming graduation ceremonies.

Public Works Director Reyes updated on the status of her development of a water workshop that she will bring to a future Council meeting. She further advised that she's working with Mike and Judi Gandy on potential landscaping ideas for the marquee location. She also updated that her department has repaired seven water leaks around town. She advised that the Recycle Yard would be fenced within the next few weeks. She also advised that the "Bulky item" program with Gilton would begin on July 1st. She relayed that she would be obtaining bids for the Peterson Shelter bathrooms and shelter roof. Mayor Pro Tem Oliveira inquired about gopher eradication at Schmidt Park.

CITY MANAGER REPORT

City Manager Scully advised that staff is working on the 2015-2016 Budget. He also advised that water aerobics is now open for enrollment, and that the pool will be opening on Monday. He also advised on the successful audit recently completed by the State on the City's streets and roads funds.

CITY COUNCIL REPORTS

Council member Hasness reiterated Mr. Homen's concerns about the fishing in the pond at Schmidt Park. She also advised on her attendance at the One Voice trip in Washington D.C. She also expressed her support of the Gustine Farm Watch, and their meeting on June 10th.

Council member Nagy thanked Council member Hasness and Mayor Pro Tem Oliveira for representing Gustine in Washington D.C. He congratulated Fire Chief Borrelli and Simranjit Kaur. He inquired on the status of the Recreation Coordinator position, to which City Manager Scully provided information.

Council member Anderson remarked on the delicious chicken takeout from the Lions Club.

Mayor Pro Tem Oliveira inquired on when fishing became prohibited at the pond in Schmidt Park. He also commented on the possibility of a junior duck hunting ground. He also inquired about the status of the State drought reporting, and the status of utility bills having a consumption table. City Attorney Nelson also provided further clarification on the State's newly adopted water regulations. Mayor Pro Tem Oliveira also suggested that Council should look into mandatory drip irrigation systems for new construction. He also advised that next week would begin the Farmer's Market. Lastly, he advised on his attendance at the One Voice trip in Washington D.C.

Mayor Brazil thanked Mayor Pro Tem Oliveira and Council member Hasness for representing Gustine in Washington D.C. Mayor Brazil also thanked the public safety departments and public works for their continued service to Gustine. He thanked the Chamber for hosting their open house earlier in the morning. He advised that the Independence Day in the Park Committee would be holding the Miss Gustine pageant this year.

CLOSED SESSION

- 1. CONFERENCE WITH LABOR NEGOTIATOR. Pursuant to Government Code Section 54957.6. Agency Negotiator: City Manager: Employee organization: City of Gustine Clerks Association.**
- 2. CONFERENCE WITH LABOR NEGOTIATOR. Pursuant to Government Code Section 54957.6. Agency Negotiator: City Manager: Employee organization: City of Gustine Public Works Association.**
- 3. CONFERENCE WITH LABOR NEGOTIATOR. Pursuant to Government Code Section 54957.6. Agency Negotiator: City Manager: Employee organization: City of Gustine Police Officers Association.**
- 4. PUBLIC EMPLOYEE APPOINTMENT. Pursuant to Government Code section 54957.**
Title: City Attorney

Council returned from closed session and advised that there was no reportable action.

ADJOURNMENT

Council member Anderson moved to adjourn the meeting. The motion was seconded by Mayor Pro Tem Oliveira. The meeting adjourned at 9:15 P.M.

ATTEST:

CITY CLERK

MAYOR BRAZIL



Warrant List

By Vendor Name

Post Dates 06/03/2015 - 06/16/2015

Vendor Name	Payable Number	Payment Number	Description (Item)	Amount
Vendor: A+ CORDEIRO PLUMBING				
A+ CORDEIRO PLUMBING	1461	39775	PLUMBING	170.00
A+ CORDEIRO PLUMBING	1467	39775	POOL DRAIN WORK	140.00
Vendor A+ CORDEIRO PLUMBING Total:				310.00
Vendor: ACE HARDWARE OF GUSTINE				
ACE HARDWARE OF GUSTI	279048	39776	WWTP SUPPLIES	46.93
ACE HARDWARE OF GUSTI	279098	39776	WATER LEAK CONCRETE	5.93
ACE HARDWARE OF GUSTI	279102	39776	SUPPLIES	12.95
ACE HARDWARE OF GUSTI	279111	39776	P.D. UBSX	10.39
ACE HARDWARE OF GUSTI	279145	39776	SUPPLIES POOL	12.72
ACE HARDWARE OF GUSTI	279233	39776	CLEANERS	23.74
ACE HARDWARE OF GUSTI	279251	39776	SUPPLIES POOL	38.87
ACE HARDWARE OF GUSTI	279282	39776	GRAFFITI SUPPLIES	26.95
ACE HARDWARE OF GUSTI	279327	39776	SUPPLIES	20.51
ACE HARDWARE OF GUSTI	279357	39776	WWTP SUPPLIES	2.69
ACE HARDWARE OF GUSTI	279750	39776	ANTIFREEZE	14.03
ACE HARDWARE OF GUSTI	279827	39776	BELT CHESSING / TRUCK	5.39
ACE HARDWARE OF GUSTI	279869	39776	CONDUIT	14.03
ACE HARDWARE OF GUSTI	279870	39776	SUPPLY	7.55
ACE HARDWARE OF GUSTI	279872	39776	SUPPLIES STREETS	12.84
ACE HARDWARE OF GUSTI	279952	39776	SUPPLIES	5.39
ACE HARDWARE OF GUSTI	279986	39776	P.D. BUILDING	40.96
ACE HARDWARE OF GUSTI	280075	39776	SUPPLIES	64.15
ACE HARDWARE OF GUSTI	280107	39776	WRAP/E-WASTE	43.19
ACE HARDWARE OF GUSTI	280108	39776	OIL	10.35
ACE HARDWARE OF GUSTI	280159	39776	BULBS	5.39
ACE HARDWARE OF GUSTI	280186	39776	SUPPLIES	17.25
ACE HARDWARE OF GUSTI	280452	39776	TOOLS	23.75
ACE HARDWARE OF GUSTI	280493	39776	GASKET	2.15
ACE HARDWARE OF GUSTI	280500	39776	SUPPLIES WWTP	2.15
ACE HARDWARE OF GUSTI	280580	39776	IRRIGATION SUPPLIES	25.84
ACE HARDWARE OF GUSTI	280604	39776	\$ WATER REPAIR PARTS	24.97
ACE HARDWARE OF GUSTI	280811	39776	PETERSON SHELTER SUPPL	139.62
ACE HARDWARE OF GUSTI	280819	39776	BLDG SUPPLIES	15.10
ACE HARDWARE OF GUSTI	280845	39776	BLDG SUPPLIES	14.56
ACE HARDWARE OF GUSTI	280865	39776	BLDG SUPPLIES	28.57
ACE HARDWARE OF GUSTI	281162	39776	SUPLIES	5.71
ACE HARDWARE OF GUSTI	281216	39776	IRRIGATION SUPPLIES	23.92
ACE HARDWARE OF GUSTI	281257	39776	SUPPLIES	7.55
ACE HARDWARE OF GUSTI	281259	39776	IRRIGATION PARTS	19.28
ACE HARDWARE OF GUSTI	281365	39776	GRAFFITI	44.23
ACE HARDWARE OF GUSTI	281400	39776	SUPPLIES	0.52
ACE HARDWARE OF GUSTI	281407	39776	SUPPLIES	0.43
ACE HARDWARE OF GUSTI	281490	39776	WD40 / SUPPLIES	5.71
ACE HARDWARE OF GUSTI	281494	39776	PARK SUPPLIES	5.39
ACE HARDWARE OF GUSTI	281504	39776	SUPPLIES	4.30
ACE HARDWARE OF GUSTI	281512	39776	IRRIGATION PARTS	1.81
Vendor ACE HARDWARE OF GUSTINE Total:				837.76

Vendor Name	Payable Number	Payment Number	Description (Item)	Amount
Vendor: ARAMARK UNIFORM SERVICES INC				
ARAMARK UNIFORM SERV	506-3818924	39779	PW UNIFORMS	3.10
ARAMARK UNIFORM SERV	506-3818924	39779	PW UNIFORMS	3.11
ARAMARK UNIFORM SERV	506-3818924	39779	PW UNIFORMS	6.20
ARAMARK UNIFORM SERV	506-3818924	39779	PW UNIFORMS	5.58
ARAMARK UNIFORM SERV	506-3818924	39779	PW UNIFORMS	13.02
ARAMARK UNIFORM SERV	506-3818924	39779	PW UNIFORMS	25.42
ARAMARK UNIFORM SERV	506-3818924	39779	PW UNIFORMS	5.58
Vendor ARAMARK UNIFORM SERVICES INC Total:				62.01
Vendor: BAKER SUPPLIES AND REPAIRS				
BAKER SUPPLIES AND REP	15379	39780	CHAINSAW BLADE	37.78
BAKER SUPPLIES AND REP	15384	39780	GENERATOR REPAIR/ SER	85.61
BAKER SUPPLIES AND REP	15389	39780	MOVER BELTS / BLADES	160.84
BAKER SUPPLIES AND REP	15623	39780	MOWER REPAIR	590.24
BAKER SUPPLIES AND REP	15624	39780	GATOR REPAIR	413.82
Vendor BAKER SUPPLIES AND REPAIRS Total:				1,288.29
Vendor: BRUCE'S TIRE INC.				
BRUCE'S TIRE INC.	506918	39781	TIRE	405.78
Vendor BRUCE'S TIRE INC. Total:				405.78
Vendor: CALIFORNIA POLICE CHIEF'S ASSOC.				
CALIFORNIA POLICE CHIEF'	401	39782	MEMBERSHIP	315.00
Vendor CALIFORNIA POLICE CHIEF'S ASSOC. Total:				315.00
Vendor: CALIFORNIA STATE DISBURSEMENT UNIT				
CALIFORNIA STATE DISBU	PR- 5/30/15	39783	PAYROLL DEDUCTIONS	242.30
Vendor CALIFORNIA STATE DISBURSEMENT UNIT Total:				242.30
Vendor: CITY OF GUSTINE				
CITY OF GUSTINE	JUNE 2015 BORRELLI	39784	BORRELLI WATER	1,131.25
Vendor CITY OF GUSTINE Total:				1,131.25
Vendor: DICK FORD'S TRACTOR REPAIR				
DICK FORD'S TRACTOR RE	133866	39785	PARTS	7.02
DICK FORD'S TRACTOR RE	134203	39785	PARTS	23.18
DICK FORD'S TRACTOR RE	134212	39785	PARTS	10.11
Vendor DICK FORD'S TRACTOR REPAIR Total:				40.31
Vendor: DOMINGOS PONCEANO				
DOMINGOS PONCEANO	JUNE 2015	39786	JANITORIAL	400.00
DOMINGOS PONCEANO	JUNE 2015	39786	JANITORIAL	30.00
DOMINGOS PONCEANO	JUNE 2015	39786	JANITORIAL	300.00
DOMINGOS PONCEANO	JUNE 2015	39786	JANITORIAL	450.00
Vendor DOMINGOS PONCEANO Total:				1,180.00
Vendor: E & M ELECTRIC CO.				
E & M ELECTRIC CO.	77458	39787	AERATOR WW PLANT	160.00
E & M ELECTRIC CO.	77565	39787	SNACK SHACK ELECTRICAL	160.00
E & M ELECTRIC CO.	77618	39787	LIGHT REPAIR GOMAN CE	593.63
Vendor E & M ELECTRIC CO. Total:				913.63
Vendor: EFTPS				
EFTPS	PR- 5/30/15	1738	PAYROLL TAXES	6,731.22
EFTPS	PR- 05/30/15	1739	PAYROLL TAXES	1,574.20
EFTPS	PR- 05/30/2015	1740	PAYROLL TAXES	6,019.92
Vendor EFTPS Total:				14,325.34
Vendor: EMPLOYMENT DEVELOPMENT DEPT				
EMPLOYMENT DEVELOPM	PR- 5/30/15	1736	PAYROLL TAXES	383.78

Vendor Name	Payable Number	Payment Number	Description (Item)	Amount
EMPLOYMENT DEVELOPM	PR- 05/30/2015	1737	PAYROLL TAXES	1,842.22
Vendor EMPLOYMENT DEVELOPMENT DEPT Total:				2,226.00
Vendor: FAR WEST LABORATORIES, INC.				
FAR WEST LABORATORIES,	78683	39788	WATER ANALYSIS	450.00
Vendor FAR WEST LABORATORIES, INC. Total:				450.00
Vendor: FASTENAL COMPANY				
FASTENAL COMPANY	CALOB36216	39789	SAFETY SUPPLIES	12.76
FASTENAL COMPANY	CALOB36216	39789	SAFETY SUPPLIES	12.77
Vendor FASTENAL COMPANY Total:				25.53
Vendor: FRANK RIVAS				
FRANK RIVAS	JUNE 2015 1 OF 2	39790	SOFTBALL LEAGUE ADMIN	200.00
Vendor FRANK RIVAS Total:				200.00
Vendor: GEORGE OSNER, AICP URBAN PLANNING				
GEORGE OSNER, AICP URB	FEIHE TO 5/2015	39791	FEIHE PROJECT CONSULT	525.00
GEORGE OSNER, AICP URB	KATAKIS 4-5/2015	39791	KATAKIS APRIL-MAY '15 S	90.00
Vendor GEORGE OSNER, AICP URBAN PLANNING Total:				615.00
Vendor: GILTON SOLID WASTE MANAGEMENT INC				
GILTON SOLID WASTE MA	MAY 2015	39792	REFUSE SERVICE	32,533.29
Vendor GILTON SOLID WASTE MANAGEMENT INC Total:				32,533.29
Vendor: HD SUPPLY WATERWORKS LTD.				
HD SUPPLY WATERWORKS	D821323	39793	METER PART	234.01
Vendor HD SUPPLY WATERWORKS LTD. Total:				234.01
Vendor: INFOSEND BILLING				
INFOSEND BILLING	92587	39794	UTILITY BILLING	698.07
INFOSEND BILLING	92587	39794	UTILITY BILLING	26.23
INFOSEND BILLING	92587	39794	UTILITY BILLING	178.39
INFOSEND BILLING	92587	39794	UTILITY BILLING	178.39
INFOSEND BILLING	92587	39794	UTILITY BILLING	141.68
Vendor INFOSEND BILLING Total:				1,222.76
Vendor: JOCELYN ROLAND, PHD				
JOCELYN ROLAND, PHD	11518	39795	PRE-EMPLOYMENT SCREE	425.00
Vendor JOCELYN ROLAND, PHD Total:				425.00
Vendor: LINCOLN EQUIPMENT				
LINCOLN EQUIPMENT	S1262848	39796	CHLORINE / POOL	7,895.70
Vendor LINCOLN EQUIPMENT Total:				7,895.70
Vendor: LOCAL AGENCY FORMATION COMMISSION- MERCED COUNTY				
LOCAL AGENCY FORMATI	JUNE 2015	39797	LAFCO CITY PORTION	362.12
Vendor LOCAL AGENCY FORMATION COMMISSION- MERCED COUNTY Total:				362.12
Vendor: MATTOS NEWSPAPERS INC				
MATTOS NEWSPAPERS IN	CW0529005	39798	REC COORDINATOR AD	154.00
MATTOS NEWSPAPERS IN	PI0507100	39798	GAP PROGRAM ADS	156.00
MATTOS NEWSPAPERS IN	PI0507113	39798	MENS SOFTBALL ADS	72.00
MATTOS NEWSPAPERS IN	PI0507144	39798	HWY 130 BID NOTICE	232.00
MATTOS NEWSPAPERS IN	PI0514028	39798	Y-LEAD SIGN UPS	70.00
MATTOS NEWSPAPERS IN	PI0514035	39798	MENS SOFTBALL ADS	84.00
MATTOS NEWSPAPERS IN	PI0514046	39798	HWY 140 BID NOTICE	203.00
MATTOS NEWSPAPERS IN	PI0521044	39798	Y-LEAD SIGN UPS	70.00
MATTOS NEWSPAPERS IN	PI0521052	39798	SPRING SPORTS AD	75.00
MATTOS NEWSPAPERS IN	PI0521114	39798	HWY 140 BID NOTICE	203.00
MATTOS NEWSPAPERS IN	PI0528040	39798	CERTIFIED FARMERS MAR	26.30
MATTOS NEWSPAPERS IN	TR0512024	39798	MENS SOFTBALL AD	36.00
MATTOS NEWSPAPERS IN	TR0512032	39798	GAP PROGRAM	68.38

Vendor Name	Payable Number	Payment Number	Description (Item)	Amount
MATTOS NEWSPAPERS IN	TR0519024	39798	Y-LEAD SIGN UPS	35.00
MATTOS NEWSPAPERS IN	TR0526027	39798	Y-LEAD SIGN UPS	35.00
Vendor MATTOS NEWSPAPERS INC Total:				1,519.68
Vendor: MEDINA ELECTRICAL CONTRACTOR				
MEDINA ELECTRICAL CON	892	39799	LIGHTS	689.95
Vendor MEDINA ELECTRICAL CONTRACTOR Total:				689.95
Vendor: MID VALLEY AGRICULTURAL SERV. INC				
MID VALLEY AGRICULTUR	121579	39800	WEED ABATEMENT MATE	971.80
MID VALLEY AGRICULTUR	1217746	39800	WEED ABATEMENT MATE	1,075.00
Vendor MID VALLEY AGRICULTURAL SERV. INC Total:				2,046.80
Vendor: NEWMAN ACE HARDWARE				
NEWMAN ACE HARDWAR	446908	39801	SUPPLIES	109.43
Vendor NEWMAN ACE HARDWARE Total:				109.43
Vendor: NORMAC				
NORMAC	636520	39802	IRRIGATION PARTS	198.46
NORMAC	637703	39802	IRRIGATION PARTS	49.67
NORMAC	646374	39802	IRRIGATION PARTS	393.83
Vendor NORMAC Total:				641.96
Vendor: OPERATING ENGINEERS LOCAL #3				
OPERATING ENGINEERS L	PR- 05/30/15	39803	PAYROLL DEDUCTIONS	188.00
OPERATING ENGINEERS L	PR- 05/30/2015	39803	PAYROLL DEDUCTIONS	88.00
Vendor OPERATING ENGINEERS LOCAL #3 Total:				276.00
Vendor: PAPE MACHINERY				
PAPE MACHINERY	1235343	39804	BACKHOE REPAIR	552.76
PAPE MACHINERY	1235343	39804	BACKHOE REPAIR	536.49
PAPE MACHINERY	1235343	39804	BACKHOE REPAIR	536.49
Vendor PAPE MACHINERY Total:				1,625.74
Vendor: PARREIRAS AUTO REPAIR				
PARREIRAS AUTO REPAIR	27878	39805	TRUCK REPAIR	246.59
Vendor PARREIRAS AUTO REPAIR Total:				246.59
Vendor: POLICE OFFICERS ASSOC				
POLICE OFFICERS ASSOC	PR- 5/30/15	39806	PAYROLL DEDUCTIONS	540.00
Vendor POLICE OFFICERS ASSOC Total:				540.00
Vendor: QUICK PC SUPPORT				
QUICK PC SUPPORT	9973	39807	HARDWARE INSTALLATIO	236.25
Vendor QUICK PC SUPPORT Total:				236.25
Vendor: ROCHA BACKHOE SERVICE INC				
ROCHA BACKHOE SERVICE	1892	39808	MANHOLE REPAIR	1,377.50
Vendor ROCHA BACKHOE SERVICE INC Total:				1,377.50
Vendor: SABRINA WEIGHTMAN				
SABRINA WEIGHTMAN	06102015 SW	39809	TRAINING SW 06102015 G	11.00
Vendor SABRINA WEIGHTMAN Total:				11.00
Vendor: SAN JOAQUIN VALLEY UNIFIED AIR POLL				
SAN JOAQUIN VALLEY UNI	N110597	39810	GENERATOR PERMIT WEL	117.00
Vendor SAN JOAQUIN VALLEY UNIFIED AIR POLL Total:				117.00
Vendor: SHAPE INC				
SHAPE INC	120335	39811	PUMP MAINTENANCE	1,300.00
Vendor SHAPE INC Total:				1,300.00
Vendor: SIERRA CHEMICAL				
SIERRA CHEMICAL	CM SLC O10006789	39812	CONTAINER DEPOSIT REF	-330.00
SIERRA CHEMICAL	SLS 10020971	39812	CHLORINE/ WATER	1,484.76
Vendor SIERRA CHEMICAL Total:				1,154.76

Vendor Name	Payable Number	Payment Number	Description (Item)	Amount
Vendor: TELEDYNE ISCO INC				
TELEDYNE ISCO INC	5020081509	39813	SAMPLER PUMP	229.50
Vendor TELEDYNE ISCO INC Total:				229.50
Vendor: TENNEY A. NORQUIST				
TENNEY A. NORQUIST	16118	39814	AC ADJUSTMENT	184.50
Vendor TENNEY A. NORQUIST Total:				184.50
Vendor: TERMINIX INTERNATIONAL				
TERMINIX INTERNATIONA	345202974	39815	PEST CONTROL ANIMAL	33.00
TERMINIX INTERNATIONA	345293909	39815	GOMEN CENTER PEST CO	62.00
Vendor TERMINIX INTERNATIONAL Total:				95.00
Vendor: TESEI PETROLEUM				
TESEI PETROLEUM	33272	39816	FUEL FD/PD/PW VEHICLE	65.68
TESEI PETROLEUM	33272	39816	FUEL FD/PD/PW VEHICLE	756.00
TESEI PETROLEUM	33272	39816	FUEL FD/PD/PW VEHICLE	77.35
TESEI PETROLEUM	33272	39816	FUEL FD/PD/PW VEHICLE	167.20
TESEI PETROLEUM	33272	39816	FUEL FD/PD/PW VEHICLE	35.83
TESEI PETROLEUM	33272	39816	FUEL FD/PD/PW VEHICLE	174.96
TESEI PETROLEUM	33272	39816	FUEL FD/PD/PW VEHICLE	175.55
Vendor TESEI PETROLEUM Total:				1,452.57
Vendor: THE OFFICE CITY				
THE OFFICE CITY	IN-1280798	39817	PD OFFICE SUPPLIES	43.18
Vendor THE OFFICE CITY Total:				43.18
Vendor: TRUE BLUE VETERINARY HOSPITAL				
TRUE BLUE VETERINARY H	05112015	39818	GAP (7 ANIMALS)	330.00
Vendor TRUE BLUE VETERINARY HOSPITAL Total:				330.00
Vendor: UNITED LABORATORIES INC.				
UNITED LABORATORIES IN	INV117594	39819	JANITORIAL SUPPLIES GO	319.69
Vendor UNITED LABORATORIES INC. Total:				319.69
Vendor: UNIVERSAL SYSTEMS AUTOMATION LLC				
UNIVERSAL SYSTEMS AUT	1401	39820	AUTOMATED CONTROL W	130.00
Vendor UNIVERSAL SYSTEMS AUTOMATION LLC Total:				130.00
Vendor: VERIZON WIRELESS				
VERIZON WIRELESS	9746199944	39821	TELEPHONE SERVICE	43.43
VERIZON WIRELESS	9746199944	39821	TELEPHONE SERVICE	434.26
VERIZON WIRELESS	9746199944	39821	TELEPHONE SERVICE	173.71
VERIZON WIRELESS	9746199944	39821	TELEPHONE SERVICE	173.71
VERIZON WIRELESS	9746199944	39821	TELEPHONE SERVICE	43.42
Vendor VERIZON WIRELESS Total:				868.53
Vendor: WASHINGTON STATE SUPPORT REGISTRY				
WASHINGTON STATE SUP	PR- 5/30/15	39822	PAYROLL DEDUCTION	142.71
Vendor WASHINGTON STATE SUPPORT REGISTRY Total:				142.71
Vendor: YANCEY LUMBER CO				
YANCEY LUMBER CO	A2015023952	39823	CONCRETE	23.63
YANCEY LUMBER CO	R2015001493	39823	RENTAL PAVEMENT BREA	55.00
Vendor YANCEY LUMBER CO Total:				78.63
Grand Total:				83,008.05

Report Summary

Fund Summary

Fund	Payment Amount
001 - GENERAL FUND	9,400.81
002 - UTILITY TAX FUND	210.00
009 - COMMUNITY CENTER FUND	1,530.52
016 - SWIM POOL FUND	8,111.03
017 - CITY WIDE LIGHTING & LAND	56.06
019 - RECREATION FUND	572.30
020 - SURFACE TRANS SERV FUND	638.00
021 - ST/SIDEWALK MAINT	52.96
060 - WATER FUND	3,933.25
061 - SEWER FUND	6,501.72
062 - REFUSE	32,723.97
074 - ASSESS - BORRELLI	1,525.08
099 - PAYROLL TRUST FUND	17,752.35
Grand Total:	83,008.05

Account Summary

Account Number	Account Name	Payment Amount
001-0000-200.085	SPAY/NEUTER DONATIO	554.38
001-0000-430.041-00	PLANNING DEPOSIT (PR	90.00
001-0110-530.089-00	COMMUNITY PROMOTI	75.00
001-0140-530.011-00	TELEPHONE & INTERNET	43.43
001-0140-530.014-00	POSTAGE	698.07
001-0140-530.201-00	OTHER CONTRACT SERVI	26.23
001-0150-520.010-00	DEPT OPERATING SUPPL	317.20
001-0150-520.011-00	UNIFORM ALLOWANCE	3.10
001-0150-520.040-00	FUEL	65.68
001-0150-530.201-00	OTHER CONTRACT SERVI	806.50
001-0210-520.000-00	OFFICE SUPPLIES	43.18
001-0210-520.010-00	DEPT OPERATING SUPPL	78.51
001-0210-520.030-00	MOTOR VEHICLE EXPEN	405.78
001-0210-520.040-00	FUEL	756.00
001-0210-530.011-00	TELEPHONE & INTERNET	434.26
001-0210-530.014-00	POSTAGE	10.39
001-0210-530.072-00	OTHER EQUIPMENT REP	689.95
001-0210-530.090-00	MEMBERSHIPS/SUBSCRI	315.00
001-0210-530.201-00	OTHER CONTRACT SERVI	961.25
001-0220-520.040-00	FUEL	77.35
001-0230-530.091-00	MEETINGS & TRAINING	11.00
001-0230-530.201-00	OTHER CONTRACT SERVI	33.00
001-0410-530.009-00	OTHER PROFESSIONAL S	525.00
001-0410-530.090-00	MEMBERSHIPS/SUBSCRI	362.12
001-0610-520.010-00	DEPT OPERATING SUPPL	536.09
001-0610-520.011-00	UNIFORM ALLOWANCE	3.11
001-0610-520.030-00	MOTOR VEHICLE EXPEN	5.39
001-0610-530.072-00	OTHER EQUIPMENT REP	1,303.84
001-0610-530.201-00	OTHER CONTRACT SERVI	170.00
002-0147-520.010-00	DEPT OPERATING SUPPL	210.00
009-0150-520.010-00	DEPT OPERATING SUPPL	319.69
009-0150-520.040-00	FUEL	167.20
009-0150-530.201-00	OTHER CONTRACT SERVI	1,043.63
016-0613-520.010-00	DEPT OPERATING SUPPL	7,971.03
016-0613-530.201-00	OTHER CONTRACT SERVI	140.00
017-0610-520.011-00	UNIFORM ALLOWANCE	6.20
017-0610-520.030-00	MOTOR VEHICLE EXPEN	14.03
017-0610-520.040-00	FUEL	35.83
019-0440-530.030-00	ADVERTISING FARMERS	26.30
019-0613-530.009-00	OTHER PROFESSIONAL S	200.00

Account Summary

Account Number	Account Name	Payment Amount
019-0613-530.030-00	ADVERTISING	346.00
020-0310-530.030-00	ADVERTISING	638.00
021-0310-520.010-00	DEPT OPERATING SUPPL	47.38
021-0310-520.011-00	UNIFORM ALLOWANCE	5.58
060-0140-530.011-00	TELEPHONE & INTERNET	173.71
060-0140-530.201-00	OTHER CONTRACT SERVI	178.39
060-0710-520.010-00	DEPT OPERATING SUPPL	1,690.86
060-0710-520.011-00	UNIFORM ALLOWANCE	13.02
060-0710-520.030-00	MOTOR VEHICLE EXPEN	413.82
060-0710-520.040-00	FUEL	174.96
060-0710-530.072-00	OTHER EQUIPMENT REP	591.49
060-0710-530.094-00	LICENSES & PERMIT FEE	117.00
060-0710-530.201-00	OTHER CONTRACT SERVI	580.00
061-0140-530.011-00	TELEPHONE & INTERNET	173.71
061-0140-530.201-00	OTHER CONTRACT SERVI	178.39
061-0520-520.010-00	DEPT OPERATING SUPPL	2,328.07
061-0520-520.011-00	UNIFORM ALLOWANCE	25.42
061-0520-520.030-00	MOTOR VEHICLE EXPEN	246.59
061-0520-520.040-00	FUEL	175.55
061-0520-530.072-00	OTHER EQUIPMENT REP	1,996.49
061-0520-530.201-00	OTHER CONTRACT SERVI	1,377.50
062-0140-530.011-00	TELEPHONE & INTERNET	43.42
062-0140-530.201-00	OTHER CONTRACT SERVI	141.68
062-0510-520.011-00	UNIFORM ALLOWANCE	5.58
062-0510-530.201-00	OTHER CONTRACT SERVI	32,533.29
074-0610-530.059-00	WATER UTILITY	1,131.25
074-0910-520.010-00	DEPT OPERATING SUPPL	393.83
099-0000-220.010	FICA TAXES PAYABLE	8,305.42
099-0000-220.020	FIT W/H PAYABLE	6,019.92
099-0000-220.030	SIT W/H PAYABLE	1,842.22
099-0000-220.071	POA DEDUCT PAYABLE	540.00
099-0000-220.081	UNION DUES PAYABLE	276.00
099-0000-220.090	DISABILITY (SDI) PAYABL	383.78
099-0000-220.097	CALIFORNIA STATE DISB	242.30
099-0000-220.098	WASHINGTON SUPPORT	142.71
	Grand Total:	83,008.05

Project Account Summary

Project Account Key	Payment Amount
None	83,008.05
Grand Total:	83,008.05





COUNCIL AGENDA ITEM

JUNE 16, 2015

PREPARED BY: Chief Dunford

SUBJECT: Annual Gustine Pentecost Society celebration

BACKGROUND/DISCUSSION

Staff has received a request from the Gustine Pentecost Society (GPS) to hold their annual celebration. City Council authorization is necessary as the request encompasses the use of certain city streets. Processions on July 18th will require police escort, but without street closures. The 9:00 AM procession on July 19th will also require a police escort, along with "No Parking Signs" on Fifth Street from 10:00 AM to 2:00 PM. For the duration of the event, streets around the GPS Hall will be barricaded per the attached diagram. From all indications, this year's events will follow those of last year. The GPS is asking to use city streets to conduct their various processions. The use of Highway 33 is subject to approval from Cal-Trans.

The procession routes are as follows:

July 18, 2015, beginning at 10:00 AM-Linden Avenue at Our Lady of Miracles Church to Lucerne Avenue. East on Lucerne Avenue to West Avenue. North on West Avenue to Second Avenue. East on Second Avenue to Fifth Street. South on Fifth Street to Third Avenue, concluding at the GPS Hall.

July 18, 2015, beginning at 7:00 PM-Linden Avenue at Our Lady of Miracles Church to Lucerne Avenue. East on Lucerne Avenue, continuing east on Third Avenue and concluding at the GPS Hall.

July 19, 2015, beginning at 9:00 AM-From the GPS Hall, traveling west on Third Avenue, continuing west on Lucerne Avenue, to Linden Avenue. North on Linden Avenue, concluding at Our Lady of Miracles Church.

July 19, 2015, beginning at noon-Linden Avenue at Our Lady of Miracles Church to Highway 33. Northbound on Highway 33 to Fifth Street. Northbound Fifth Street to Third Avenue, concluding at the GPS Hall.

GPS is also requesting street closures around the GPS Hall beginning on July 17, 2014 at 6:00 AM through July 20, 2015 at 2:00 AM. No parking will be posted on Fifth Street on July 19, 2015, from 10:00 AM until 2:00 PM.

Refer to attached maps for parade routes and street closures.

FISCAL IMPACT

Total estimated Patrol overtime cost to Gustine Police Department-\$4,219.40

Total estimated Public works overtime relating to Celebration weekend-\$542.36

- (4 hours pre-event barricade placement)
- (6 hours traffic control at Richards Market)
- (4 hours post-event barricade retrieval)

TOTAL ESTIMATED OVERTIME LABOR-----\$4,761,76

Gustine Pentecost Society agrees to pay all expenses related to City Services provided by the City of Gustine. Additional costs, including but not limited to, barricade rental, signs and other required materials will be completely paid for by the Gustine Pentecost Society. Additional costs generated by the event, which include preparation and cleanup by Public Works, will also be borne by the Gustine Pentecost Society.

RECOMMENDATION

Staff recommends City Council authorize the request of GPS. This request is the same as previous year. Staff will ensure all proper permits are obtained, Police and Public Works personnel are assigned as needed, and all regulations established for previous celebrations are adhered to.

EXHIBIT(S)

- A) Letter of request from Joe Machado, Secretary GPS.
- B) Map of AM parade route for 7/19/2014
- C) Map of PM parade route for 07/19/2014
- D) Map of AM parade route for 07/20/2014
- E) Map of Noon parade route for 07/20/2014
- F) Road closure around GPS Hall

APPROVED BY:



SEAN SCULLY, CITY MANAGER

Gustine Pentecost Society
P.O. Box 43
Gustine, CA 95322

To: Gustine Police Department
Date: 30-29-15
From: Gustine Pentecost Society

Dear Gustine Police Department,

The Gustine Pentecost Society would like to request the usual escort service and street closures for our annual celebration to be help on Saturday July 18 and Sunday July 19, 2015.

Saturday July 18, 2015 Morning (10:00 AM) the procession will start on Linden Ave. from Our Lady of Miracles Shrine to Lucerne to West Ave to Second Ave to 5th Street. to the GPS Hall at 500 Third Avenue.

Saturday July 18, 2015 Evening (8:00 PM) the procession will start on Linden Ave. from Our Lady of Miracles Shrine to Lucerne to Third Avenue end at GPS Hall.

Sunday July 19, 2015 (9:00 AM) the procession rout is as follows: Third Ave (GPS Hall) to Lucerne to Linden (OLM Shrine). We will need escort to pick up queens on Third Ave and proceed to West Ave, Second Street and come between the Park and Hall (6th Street) to Third Ave. This will occur while we line the procession up on Third Ave on way to church.

Sunday July 19, 2015 (11:45 AM) after the church service the procession will leave Linden (OLM Shrine) to Highway 33 to 5th Street to Third Ave. (GPS Hall).

We would also like to request the usual street closures around the GPS Hall on Saturday July 18 from 6:00 AM through Monday July 20, 2:00 AM, consisting of 3rd Avenue in front of Hall to 6th Street and 6th Street from the 3rd Avenue to 2nd Avenue (which is the area between the GPS and the Park)

Our celebration doesn't have a carnival.
Any cooperation you may render is greatly appreciated.

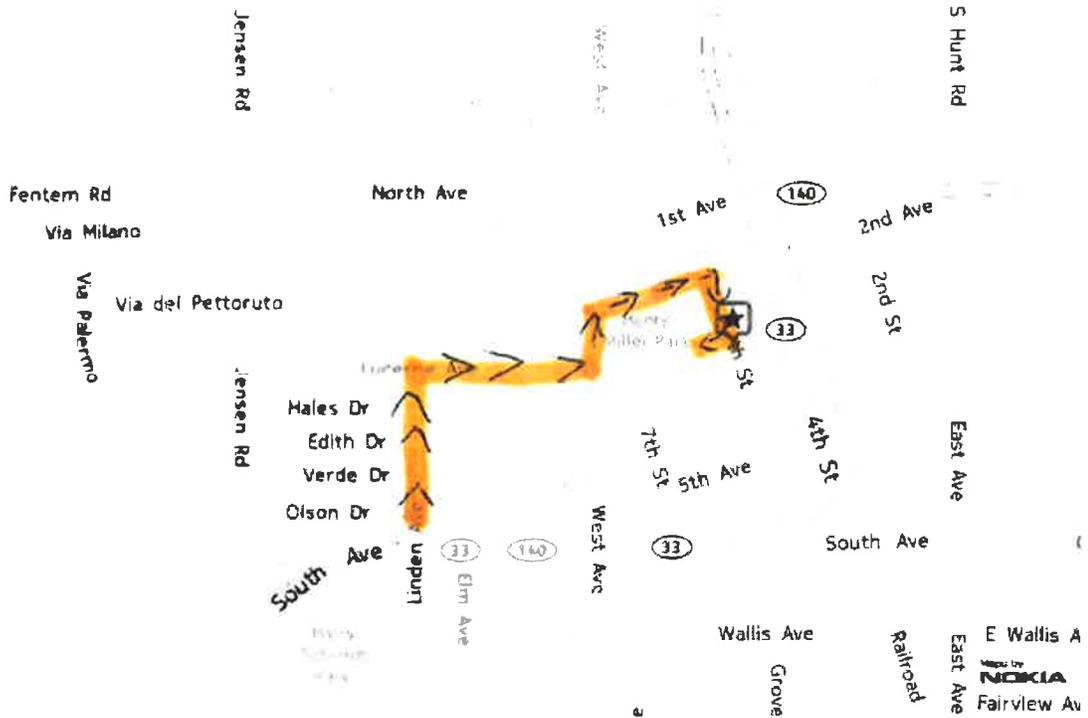
Requested by the GPS Committee

Joe Machado
Secretary (209) 769-7570 mobile



500 3rd Ave, Gustine, CA 95322-1150

First parade, beginning on OLM Church on **5/18/15** at 1000 AM.



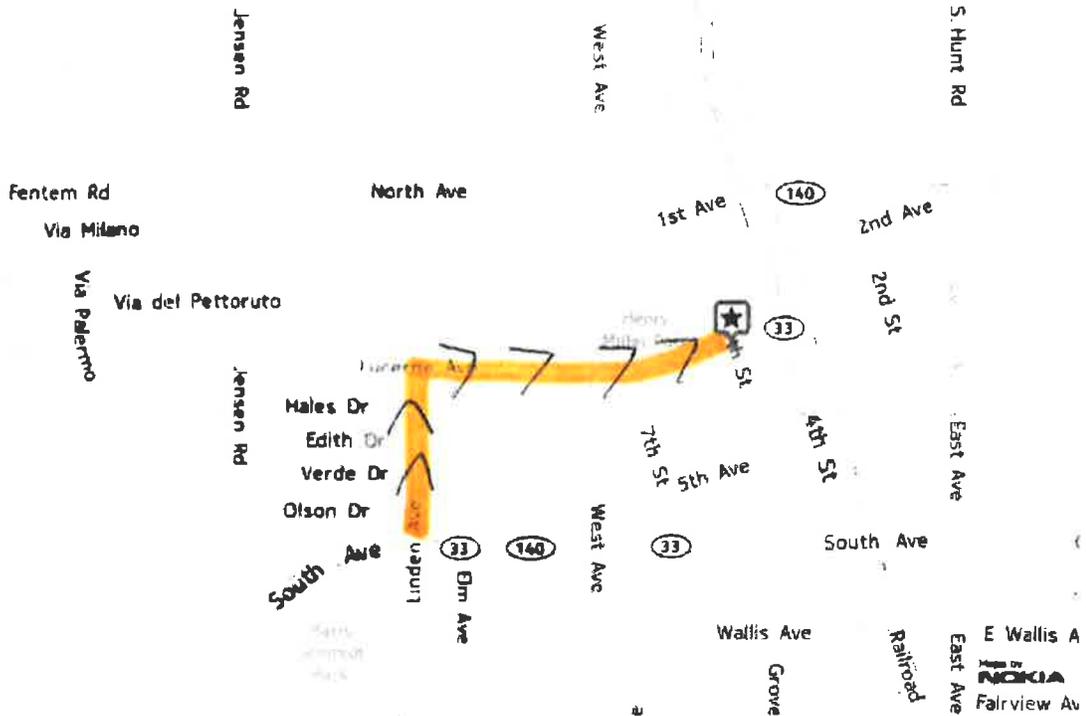
When using any driving directions or map, it is a good idea to double check and make sure the road still exists, watch out for construction, and follow all traffic safety precautions. This is only to be used as an aid in planning.

YAHOO! MAPS

500 3rd Ave, Gustine, CA 95322-1150

Second parade, beginning on OLM Church on at 700 PM.

5/18/15



When using any driving directions or map, it is a good idea to double check and make sure the road still exists, watch out for construction, and follow all traffic safety precautions. This is only to be used as an aid in planning

MAP #5
BARRICADE MAP FOR SATURDAY

A
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SECOND AVE.

SECOND AVE.

HENRY
MILLER
PARK

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HALL

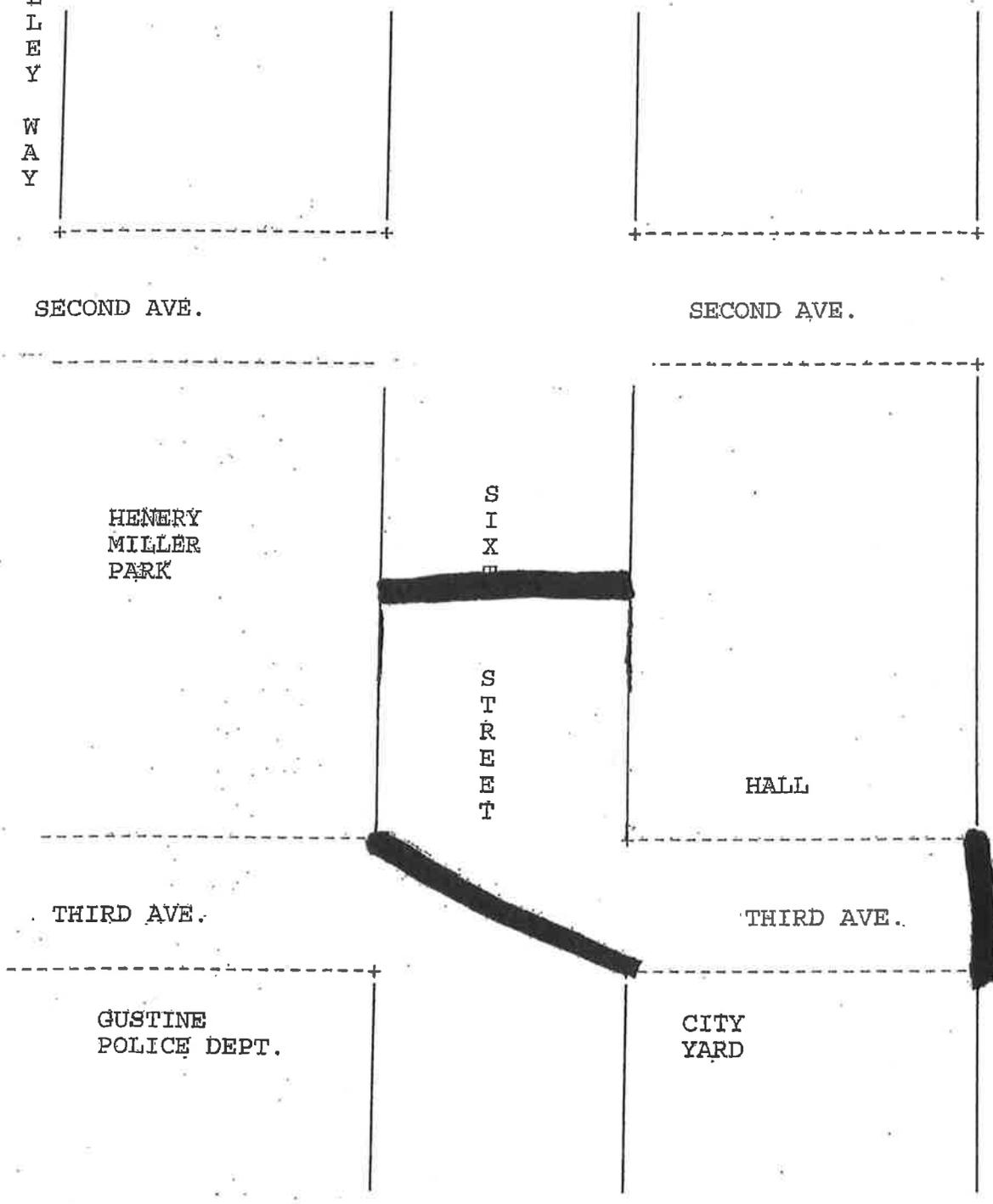
THIRD AVE.

THIRD AVE.

GUSTINE
POLICE DEPT.

CITY
YARD

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COUNCIL AGENDA ITEM

JUNE 16, 2015

PREPARED BY: Chief Dunford

SUBJECT: **Consider Independence Day in the Park Volunteer Committee Request for Street Closures, Staff Services and use of Henry Miller Park on July 4, 2015.**

BACKGROUND/DISCUSSION

Staff has received a request from Gustine's Independence Day in the Park Volunteer Committee to hold activities in and around Henry Miller Park on July 4, 2015. The activities are expected to begin immediately after the Fourth of July Parade, (approximately noon) and conclude at 4:00 PM. Public Works will be required to assist with barricade placement, removal of barricades, placement and removal of extra garbage cans and general cleanup after the event. Several hundred people are expected to attend the activities in the park. Two Gustine Police Officers are required to provide security at the event. The Gustine's Independence Day in the Park Volunteer Committee is requesting all costs related to police and public works overtime be waived by City Council.

The Gustine's Independence Day in the Park Volunteer Committee is tentatively planning the following events and activities:

- Family activities, in conjunction with Y-LEAD.
- 3 on 3 Basketballs.
- Food and craft booths.
- Beer booth and margarita booth.
- Live music at the gazebo.

The Gustine's Independence Day in the Park Volunteer Committee is also requesting to reserve the City Pool, from 12:00 PM-3:00 PM, and has agreed to pay the associated pool fees and lifeguards.

The requested street closures, relating to the activities in the park are as follows:

- Sixth Street. Between 2nd Ave. and 3rd Ave.
- Second Avenue, between Sixth Street and West Avenue.

Streets will be closed at approximately 7:00 am, and are expected to re-open at approximately 5:00 pm. Staff will ensure coordination between the Gustine Police Department, Public Works, and City staff. Staff will further ensure liability insurance is

obtained, and all necessary permits are in place.

FISCAL IMPACT

Fiscal impact to Public Works should be negligible. Barricade placement, barricade removal and general cleanup relating to this event will be accomplished by 2 public works employees for 6 hours.

The Gustine Police Department will incur the following Patrol overtime and paid Reserve hours for this event. The approximate labor cost is:

Public Works	2 x 6 hours @\$31.47 per hour
Patrol Officers	2 x 5 hours@\$47.73 per hour

Total Cost for Labor-----\$854.94

RECOMMENDATION

Approve the request from Gustine's Independence Day in the Park Volunteer Committee, for use of City Streets and Henry Miller Park with the swimming pool for the annual 4th of July Activities in the Park.

City Council is to determine if overtime costs relating to the Police Department are to be waived.

EXHIBIT(S)

- A) Letter of request from Gustine's Independence Day In the Park Volunteer Committee

APPROVED BY:



SEAN SCULLY, CITY MANAGER

INDEPENDENCE DAY IN THE PARK

June 2, 2015

To City of Gustine,

We the Volunteer committee for Gustine's July 4th Park events would like to request a few items from the city to help with the event.

1. Street Closure on the day of the event from 7am – 5pm
 - i. Close 6th Street between 2nd Ave. and 3rd Ave.
 - ii. Close 2nd Ave. between 6th Street and West Ave.
- b. We would like to ask the city to absorb the cost of the police.
2. Request extra trash cans in the park.
3. We would like to again request the use of the pool from 12-3pm on that day.
4. Two weeks prior to the event (June 18) We will need a check written to Merced County for food facility permit fees for approximately \$419. That includes the Organizer fee and the fees for the vendors based off what we paid in 2014.

Date: Saturday, July 4th, 2015

Time: 12pm – 4pm

Location: Henry Miller Park

Contact: Joe Oliveria 620-4024

Sincerely,

Gustine's Independence Day In the Park Volunteer Committee



COUNCIL AGENDA ITEM

JUNE 16, 2015

PREPARED BY: Jami Westervelt, Finance Manager

SUBJECT: Approve a Resolution Establishing an Appropriations Limit and Certifying the Population Estimate for Fiscal Year 2015/2016

RECOMENDATION:

Approve a resolution establishing an appropriations limit and certifying the population estimate for fiscal year 2015/2016

BACKGROUND/DISCUSSION

Pursuant to Article XIII (B) of the California Constitution Section 7910 of the Government Code provides that each year the Governing body shall, by resolution, establish the appropriations limit and certify the population estimate for the City for the fiscal year at a regularly scheduled meeting or noticed special meeting.

The Appropriations Limit is based on actual appropriations during the base year (1986-87) and increases each year using specified growth factors. The Appropriations Limit applies only to those revenues defined as "proceeds of taxes" and, as such, operating within the Limit has not been problematic for the City in years past and should not be for FY 15-16.

Staff recommends adoption of the attached resolution.

EXHIBIT(S):

- A) Change in population data provided by the Department of Finance for FY 2015-16
- B) Resolution 2015-XXXX
- C) Exhibit A to Resolution 2015-XXXX- Appropriations and Populations Calculations

APPROVED BY:

SEAN SCULLY, CITY MANAGER

Fiscal Year 2015-16

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2014 to January 1, 2015 and Total Population, January 1, 2015

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2014-2015	1-1-14	1-1-15	1-1-2015
Merced				
Atwater	0.41	28,905	29,023	29,023
Dos Palos	0.20	5,013	5,023	5,023
Gustine	0.21	5,606	5,618	5,618
Livingston	0.28	13,696	13,735	13,735
Los Banos	0.38	37,003	37,145	37,145
Merced	0.67	81,176	81,722	81,722
Unincorporated	0.86	91,548	92,331	93,868
County Total	0.63	262,947	264,597	266,134

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

RESOLUTION NO. 2015-XXXX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUSTINE
ESTABLISHING AN APPROPRIATIONS LIMIT AND CERTIFYING
THE POPULATION ESTIMATE FOR FISCAL YEAR 2015-2016**

WHEREAS, pursuant to Article XIII (B) of the California Constitution Section 7910 of the Government Code provides that each year the governing body shall, by resolution, establish the appropriations limit and certify the population estimate for the City for the upcoming fiscal year at a noticed Special meeting; and

WHEREAS, the required documentation used in the determination of the appropriations limit and population estimate has been made available to the public prior to the date of this resolution; and

WHEREAS, the City Council has considered the information provided by staff and has afforded members of the public attending the meeting an opportunity to be heard.

NOW, THEREFORE, the City Council of the City of Gustine does hereby resolve as follows:

The City Council finds, declares and establishes the appropriations limit for the City of Gustine for the 2015-2016 tax year, pursuant to Article XIII (B) of the Constitution of the State of California to be \$3,207,272 and certifies the population estimate at 5,618.

The foregoing resolution was introduced at a noticed meeting of the City Council of the City of Gustine held on June 16, 2015 passed and adopted by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mayor, City of Gustine

ATTEST:

City Clerk, City of Gustine

RESOLUTION 2015-XXXX
EXHIBIT A
APPROPRIATIONS AND POPULATION CALCULATIONS

Calculation of factor for FY 2015-16

California Cost of Living Change (per Dept of Finance):	3.82		
Converted to a Ratio:			
	$\frac{3.82 + 100}{100}$	=	1.03820

Gustine Population Change (per Dept of Finance):	0.21		
	$\frac{0.21 + 100}{100}$	=	1.00210

Calculation of factor for FY 2015-16	1.0382 x	1.0021	=	1.04038
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Prior fiscal year spending limit approved by Council	\$3,082,788.05
--	----------------

2015-2016 Spending Limit Appropriation	\$3,207,272
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COUNCIL AGENDA ITEM

JUNE 16, 2015

PREPARED BY: City Manager Sean Scully
Finance Manager Jami Westervelt

SUBJECT: **Consider Adopting a Preliminary City Budget for Fiscal Year 2015-2016**

BACKGROUND/DISCUSSION

The Council is required by State law to adopt a City Budget prior to July 1 of each year. Staff proposes the Council adopt the balanced FY 14-15 budget as the preliminary City Budget for FY 15-16.

If approved, this preliminary budget will satisfy the State requirement and allow staff to continue to conduct City business while a final budget for FY 15-16 is completed. It also provides sufficient time to complete labor negotiations with employees and better finalize FY 14-15 actual numbers. It is staff's intention and desire to present to Council a proposed final budget for approval in July or August.

RECOMMENDATION

Staff recommends that Council adopt the approved City Budget for FY 14-15 as the preliminary City Budget for FY 15-16.

ATTACHMENTS

- A) Copy of the approved City Budget for FY 14-15.

APPROVED BY:

A handwritten signature in black ink, appearing to be "S. Scully", written over a horizontal line.

SEAN SCULLY, CITY MANAGER



COUNCIL AGENDA ITEM

JUNE 16, 2015

PREPARED BY: Sean Scully - City Manager
Mario Gouveia - City Engineer

SUBJECT: CMAQ – HWY 140 Class II Bike Lanes CML-5230(004)

BACKGROUND/DISCUSSION:

As Council is aware, the City of Gustine completed the State Route 33/140 Transportation Enhancement Plan (TEP) in 2010 which included conceptual design for a variety of improvements along the highway corridor as well as in the downtown. The City has currently achieved grant funding on at least four of those projects which are all in various stages of design/development/approval. The bike lane project is the first project to be ready to proceed forward with construction and will be the first of a series of construction improvements along the highway corridor. The median project is expected to go to bid later this summer.

The project consists of installing Class II Bike Lanes on both sides of State Route 33/140 beginning at the intersection of Fifth Street and extending to the intersection of Linden Avenue. The project includes designated bike lane areas, green bike lane paint markers, a variety of signage and two speed feedback signs (one for westbound traffic and one for east bound traffic). In 2013 the Council authorized a no parking zone along Highway 33/140 from West to Linden in preparation for the completion of this project. In 2014 Council authorized staff to move forward with right-of-way certification for this project with Cal Trans. The project has been authorized by Cal Trans and once awarded by Council, construction may commence.

Aside from creating a safe and designated area for people riding bikes the project also has the added benefits of reducing the width of traffic lanes thereby slowing traffic along this section of road. When teamed with the median improvements along the bend of Schmidt Park as well as the speed feedback signs, it is anticipated that the issues with extreme speed of highway drivers coming into this area of town will be significantly reduced.

Notice to Bidders, Plans and Specifications were prepared and advertised to install Class II Bike Lanes along both sides of State Route 33/140. One sealed bid was received on May 27, 2015 from Chrisp Company. Staff recommends award of the project to Chrisp Company in the amount of \$91,074.00. The Engineer's Estimate was \$132,456.00.

FISCAL IMPACT:

The cost of the project will be covered using a CMAQ Grant and City Funds. The CMAQ grant covers 88.53% of the Construction and Construction Engineering Costs, with a City match of 11.47% (\$10,446.18). In August of last year the City applied for a supplemental grant from the San Joaquin Valley Air Pollution Control District (SJVAPCD) for grant match assistance, since the project will help lower carbon emissions. Fortunately, the City was awarded the supplemental grant which will reduce the City of Gustine's match portion from \$10,466.18 to only \$448.18 for construction. Staff will budget for the match portions as part of Fund 21 - Gas Tax in the upcoming FY 15-16 budget.

RECOMMENDATION:

City Council adopt the attached resolution, authorizing award of the project to install Class II Bike Lanes, Federal Project No. CML-5230(004) to Chrisp Company, 43650 Osgood Road, Fremont, CA 94539.

APPROVED BY:

SEAN SCULLY, CITY MANAGER

ATTACHMENTS:

- A) RESOLUTION NO. 2015-XX
- B) Rendering of Bike Lanes

RESOLUTION No. 2015-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUSTINE
ACCEPTING BID AND AWARDING CONTRACT TO CHRISP COMPANY
FOR HIGHWAY 140 CLASS II BIKE LANES CML-5230(004)**

WHEREAS, the Invitation to Bid for the HIGHWAY 140 CLASS II BIKE LANES CML-5230(004) in the City of Gustine was advertised in the Mattos News on May 7, 2015, May 14, 2015 and May 21, 2015; and

WHEREAS, the project will consist of installing Class II Bike Lanes on both sides of State Route 33/140 beginning at the intersection of Fifth Street and extending to the intersection of Linden Avenue in the City of Gustine; and

WHEREAS, the following bid for the project was publicly opened and read aloud at the Gustine City Hall on May 27, 2015 at 2:30 p.m.

<u>Contractor</u>	<u>Total Bid</u>
Chrisp Company	\$91,074.00

WHEREAS, the City Engineer's Estimate was \$132,456.00.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GUSTINE RESOLVES upon the recommendation of the City Engineer that the HIGHWAY 140 CLASS II BIKE LANES CML-5230(004) be awarded to: Chrisp Company, 43650 Osgood Road, Fremont, CA 94539 in the amount of Ninety One Thousand, Seventy Four Dollars (\$91,074.00).

The foregoing resolution was adopted at a regular meeting of the City Council of the City of Gustine the 16th day of June, 2015 and passed at said meeting by the following vote:

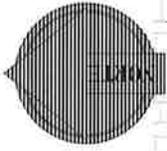
AYES:
NOTES:
ABSENT:
ABSTAIN:

The foregoing resolution is hereby approved.

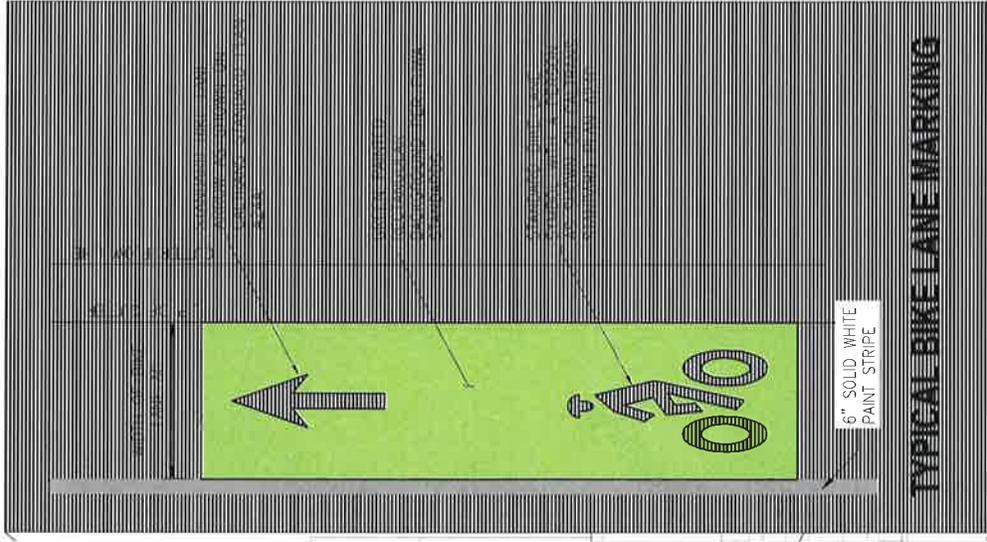
Dennis Brazil, Mayor

ATTEST:

Melanie Correa, City Clerk



NOT TO SCALE



LEGEND	
	PROPOSED CLASS II BIKE LANE IMPROVEMENTS

Driver Speed Feedback Sign

Jun 09, 2015 - 4:54pm
V:\C06145105\kacal\exhibits\city_map.dwg

City of Gustine	
CMAQ - HWY 33/140 Class II Bike Lanes	
CML-5230(003)	
FIGURE 1	